

GENERAL FUND & HRA: PROGRAMME AMENDMENTS SINCE LAST REPORTED POSITION

Portfolio	Scheme	£M	*Council/Cabinet **Delegated Approval	Funding Source	
<u>Additions to the Programme</u>					
Education & Children's Social Care	St Monica's Academisation	1.26	*	Government Grant	
	SEND - Green Lane modular purchase	4.30	*	Council Resources	
		<u>5.56</u>			
Environment	River Itchen Flood Alleviation Scheme (RIFAS)	10.20	*	CIL	
Growth	Safer Streets	0.50	**	Council Resources	To align portf
	Highways programme	1.03	*	Government Grant	
	Integrated Transport programme	1.30	*		
		<u>2.83</u>			
<u>Reductions in the Programme</u>					
Communities, Culture & Heritage	Safer Streets	(0.50)	**	Council Resources	To align portf
Growth	Bitterne Hub	(26.95)	*	Council Resources	
Total Variations to the Overall Programme		<u>(8.87)</u>			

	£M
* - Approved By Council/Cabinet	(8.87)
** - Approved under Delegated Powers	0.00
^ - Require Approval (details in Annex 2.6)	0.00
Total Variations to the Overall Programme	<u>(8.87)</u>

oilo

oilo